

**Learning • Growing • Reflecting**  
**Annual Report 2016-17 (Abridged)**

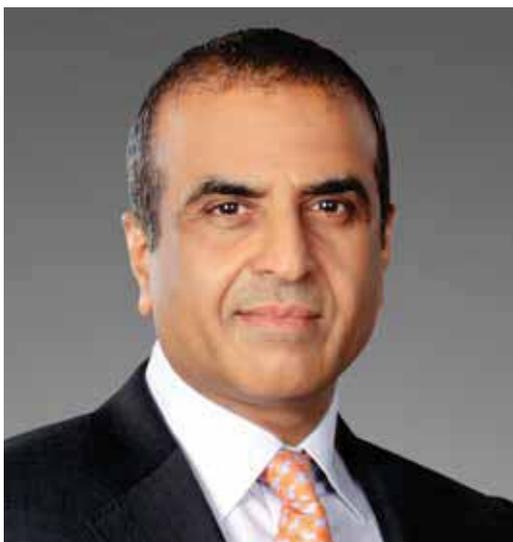
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Photographers volunteer their valuable time to capture irreplaceable moments in rural India; our sincere thanks to them (in alphabetical order): Amit Bhatia, Kabeer Lal, Kunal Sen, Mukesh Dubey, Nikita Noronha, Pragma Bhargava, Priya Ranjan Vaid, Rajdeep Anand, Saif Syed, Samreen Ghauri, Shashanka Nanda, Sherry Bhawsar-Malhotra, Sougata De and Shilpi Choudhuri. In addition, many photographs published in this Annual Report were sourced from the field team comprising District Coordinators, Project Coordinators, Academic Mentors, Trainers, Cluster Coordinators and other staff members from the Bharti Foundation team.



# Chairman's Message



Dear Friends,

Sustained economic growth is changing corporate sector's approach towards its social responsibilities. Three years back India became the first country in the world to introduce a legal mandate for mid and large sized corporates to spend 2% of their average profit on CSR initiatives. Mandatory disclosure requirement on CSR is clearly accelerating the change process in this space. According to CRISIL\*, India Inc spent 22% more on their CSR initiatives during 2016 as compared to last year. Notwithstanding the impact of the regulatory changes, accelerated CSR spending also underlines a new-found eagerness among corporates to be part of nation building process under the leadership of a truly visionary Government.

Education continues to be the primary area of intervention for us. The Government appears equally keen to ensure better utilization of its budgetary resources for the sector. The Government has ushered in several changes through the new education policy to bring in accountability, quality and delivery to the forefront. Bharti Foundation also worked hard to strengthen the parameters of quality education with focus on curriculum relevance, responsible citizenry and enhanced assimilation.

Last year, I had the pleasure of visiting Satya Bharti Schools in villages near Amritsar along with other esteemed members of the Bharti Foundation Governing Board. It was heartening to witness first-hand the impact of quality schooling on children who are primarily first-generation learners. It is this positive impact that has inspired the Foundation to strike effective partnerships with over 1000 Government schools through the Satya Bharti Quality Support and Learning Centre Programs and create a legacy of trust. In order to build on this legacy, we recently bestowed upon the Foundation the added task of establishing the *Satya Bharti University*, envisaged as a world-class educational institution promoting innovation and equipping students with tools to face the challenges of the new world.

Three years ago we were among the first few corporates to respond to the call of the Hon'ble Prime Minister, Shri Narendra Modi to be part of the Swacchh Bharat initiative. Accordingly, we launched the *Satya Bharti Abhiyan* - a rural sanitation initiative with a focus on Ludhiana District in Punjab. The Abhiyan has provided close to 18,000 toilets in record time for the target households across Ludhiana. Similarly, the *Nyaya Bharti* initiative which aims to complement the responsibilities of the State Legal Services Authorities by providing legal and financial assistance towards the release of underprivileged under-trials languishing in prisons for petty offences, also scaled up its operations during the year.

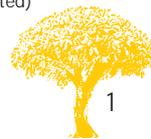
Governments and civil society organizations across the world are currently engaged in sustained discussions on ways to promote the UN mandated Sustainable Development Goals (SDGs). Complementing Government action, Bharti Foundation continues to play a critical role in this regard. I wish the Foundation continued success in all its endeavours to support the cause of SDGs in India.

Best Regards,

A handwritten signature in black ink that reads "Sunil Mittal". The signature is written in a cursive, flowing style.

**Sunil Bharti Mittal**  
Chairman  
Bharti Foundation

\*CRISIL (formerly Credit Rating Information Services of India Limited)

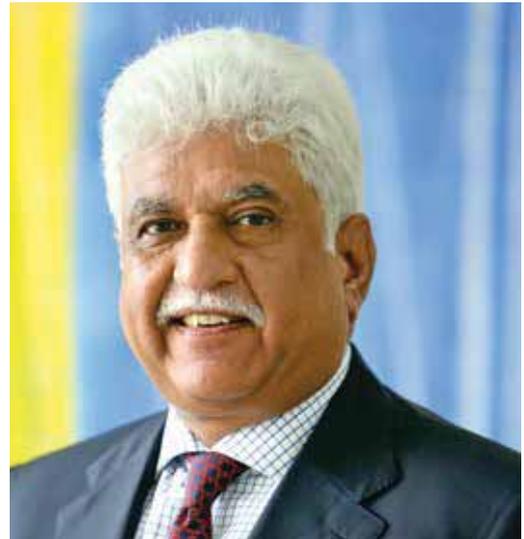


# Co-Chairman's Message

Dear Friends,

Last year marked the completion of 10 successful years of our flagship initiative, the *Satya Bharti School Program*. We also witnessed a significant scaling-up in our other education initiatives with the Government. Programs in the areas of rural sanitation and legal aid for the underprivileged too expanded their presence during the year in a commendable manner. The sheer magnitude of these programs speaks volumes of the hard work and commitment that has gone into them.

Our vision of supporting the aspirations of Government Schools received a big boost with the *Satya Bharti Quality Support Program* increasing its presence almost ten-fold. The Program is now active in eight states. The *Satya Bharti Learning Centre Program* too expanded its reach to over 1200 villages impacting more than 30,000 Out Of School Children in remote rural areas. This could not have been achieved without the support from State Government officials. It is also noteworthy that upon the completion of the *Satya Bharti Abhiyan's* rural chapter this year, the program has moved into urban Ludhiana to support the Government's *Swachhta* drive. To celebrate this milestone, we recently invited the Hon'ble Union Minister, Shri Arun Jaitley and Punjab Cabinet Ministers, Shri Manpreet Singh Badal and Shri TRS Bajwa for a commemorative event where we announced the expansion of the Abhiyan into rural Amritsar.



In each of our programs, impact and engagement have grown in a remarkable way. The *Satya Bharti School Program* has witnessed commendable student performance in both scholastic and co-scholastic activities. The success of the second batch of Class X students in the CBSE Examinations, and the stellar results of the first batch of Class XII students during 2016 -17, together bear testimony to the quality of education being provided in our schools. These results have also highlighted the impact of the Foundation's focus on the girl child with a majority of the top achievers being girl students. Noteworthy are the 24 students who have successfully cleared competitive state-level entrance examinations to earn seats in the coveted *Navodaya* Schools.

Equipping our Senior Secondary students, who are at the cusp of the real world, is the *Satya Bharti Scholarship Program*. Awarded on academic merit, the scheme empowers the Satya Bharti scholars to take the leap of faith into the realm of competitive higher studies that lies beyond the protective environment of Satya Bharti Schools.

All our programmatic achievements have been well supported by the 'Giving' spirit of employees within the Bharti Group – through financial support and volunteerism. The Foundation remains deeply appreciative of this active partnership and I look forward to a wider spectrum of voluntary ownership in the coming year.

Even as the Foundation's primary focus is on providing underprivileged children and youth access to quality education, its commitment to respond to the Nation's development agenda in other areas is also paramount. We will continue to reinforce our initiatives in our chosen areas with every stakeholder playing an important role that is unified in purpose and determined in action.

Regards,

A handwritten signature in black ink, appearing to read 'Rakesh Mittal'.

**Rakesh Bharti Mittal**  
Co- Chairman  
Bharti Foundation



# CEO's Message

Dear Friends,

The year has indeed been one of great excitement, achievement and satisfaction. We are slowly but surely coming of age. There is a clear and indelible stamp of quality and reliability in all that we do; and the credibility that has become hallmark of Bharti Foundation is something each one of us should be rightly proud of. All team members, past and present, our guides and mentors and every stakeholder!

The *Satya Bharti School Program* stands out like a beacon – a model that has shown success by confronting reality and finding solutions around the constraints and challenges and thus ensuring sustainability. The easiest thing is to transplant a working model and impose it on the surroundings but we chose to evolve and find local solutions. The results are evident and need no elaboration. The litmus test will be well beyond the academic, social and cultural achievements. We await the day when, through our children, the world will acknowledge the human being moulded in the Satya Bharti culture of epitomizing what is good and right. It may be a tough dream but surely worth aspiring for. And with the opportunity that we have now to work with hundreds of Government schools, the scope of the dream becomes unlimited.

The *Satya Bharti Abhiyan* is another landmark achievement where quietly but firmly our resolve and ability has been demonstrated in managing new projects effectively. Every household in rural Ludhiana without a toilet has been provided one - close to 18,000 toilets – and more importantly, they are being used. A girls toilet in every government school that did not have one and households in urban Ludhiana without a toilet have also been given one by the Foundation. Much lesser numbers but a task done all the same.

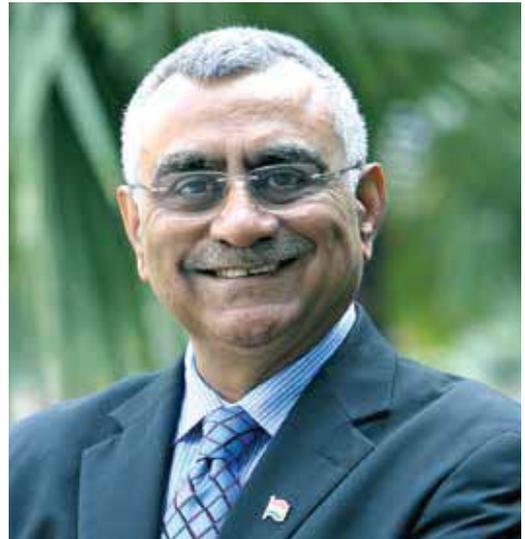
Our new initiative, *Nyaya Bharti*, a program to provide free legal aid for seeking bail to underprivileged undertrials in jail as first time offenders for petty crimes is also fully operational. It is early days yet but we are already in the process of expanding our footprint beyond Delhi and NCR into Punjab and Rajasthan and remain confident that this too will find its place in the sun in due course of time as a trend-setter.

On behalf of all of us in the Foundation, like every year, I take this opportunity to thank all our donors and partners, Trustees and Board Members and all stakeholders for their support, guidance and faith. And lastly, a salute to the wonderful team at Bharti Foundation for their relentless efforts in difficult and trying conditions in rural areas, working to make this dream a reality and ensuring that we adhere to the highest levels of transparency, accountability and compliance in all we do.

Jai Hind!



**Vijay Chadda**  
CEO  
Bharti Foundation



# Board Profile

## BOARD OF TRUSTEES

Mr. Sunil Bharti Mittal	Mr. Rakesh Bharti Mittal
Mr. Rajan Bharti Mittal	Mr. Devendra Khanna
Ms. Eiesha Bharti Pasricha	Ms. Radhika Bharti Mittal

## GOVERNING BOARD

S.No.	Name	Details
1	Mr. Sunil Bharti Mittal	Founder and Chairman, Bharti Enterprises
2	Mr. Rakesh Bharti Mittal	Vice Chairman, Bharti Enterprises
3	Mr. Rajan Bharti Mittal	Vice Chairman, Bharti Enterprises
4	Mr. Arun Kapur	Director, Vasant Valley School, Universal Learn Today & The Royal Academy, Bhutan
5	Mr. Ashish Dhawan	Founder and Chief Executive Officer, Central Square Foundation
6	Mr. Badri Agarwal	Former President, Bharti Foundation
7	Ms. Kalpana Morparia	Chief Executive Officer - South and South-East Asia, J. P. Morgan
8	Mr. Sunil Kant Munjal	Chairman, Hero Corporate Services Private Limited
9	Mrs. Syeda Bilgrami Imam	Former Executive Creative Director, J. Walter Thompson for Central Asia; Member, National Commission for Minorities, Govt. of India.
10	Mr. Vinod Dhall	Chairperson, Dhall Law Chambers; Former Head, Competition Commission of India
11	Prof. V.S. Raju	Former Director, IIT Delhi; Professor and Dean, IIT Madras
12	Mr. V.V. Ranganathan	Co-Founder and Director, Rural Shores Business Services Pvt. Ltd. (Formerly Senior Partner, Country Head, Strategic Growth Markets- Ernst & Young, India)

1 The above information is as of 31<sup>st</sup> March, 2017

2 No Trustee/Governing Board member is paid any remuneration or honorarium for their services

3 Two Governing Board meetings were held in FY 2016-17



# Organisation Profile

## ORGANISATION DETAILS

<b>Name of the Organisation</b>	Bharti Foundation
<b>Registered Office Address</b>	Bharti Crescent, 1 Nelson Mandela Road, Vasant Kunj, Phase II, New Delhi - 110 070
<b>Address for Communication</b>	Airtel Centre, B - Wing, 1 <sup>st</sup> Floor, Plot No. 16, Udyog Vihar Phase - 4, Gurugram - 122 015 (Haryana)
<b>Phone Number</b>	+91-124-4823500
<b>Email</b>	bharti.foundation@bhartifoundation.org
<b>Website</b>	www.bhartifoundation.org
<b>Name and Designation of Chief Functionary</b>	Mr. Vijay Chadda, Chief Executive Officer

## REGISTRATION DETAILS

<b>Act under which registered</b>	“Deed of Trust” dated August 7, 2000, registered at New Delhi under the Registration Act, 1908
<b>Date of Registration</b>	August 25, 2000
<b>FCRA Number</b>	231660584 valid till October 2021
<b>12A Registration</b>	DIT (E)/2000-2001/B/826/2000/648
<b>80G Certification</b>	DIT(E)2006-2007/B-826/3133 DATED 21/01/2008 Perpetuity Validity Vide Circular No. 7/2010 (F. No. 197/21/2010 – ITA – I) Dated 27/10/2010
<b>35AC Certification</b>	F.No-NC-270/143/2006 SO 466 (E) DATED 29/03/2007 Updated Vide SO 1521 (E) DATED 26/04/2016 Valid till 31 <sup>st</sup> March 2017

## EMPLOYEE DETAILS

<b>Total Number of Employees</b>	1,901
<b>Gurgaon Office</b>	51
<b>State Offices (Non-teaching)</b>	189
<b>Teachers</b>	1,661*

Data as of 31<sup>st</sup> March, 2017

\*In addition, there are 16 teachers at two schools under Pardada Pardadi Education Society in Uttar Pradesh; 290 Education Volunteers at Satya Bharti Learning Centres are on project basis.

## SALARY BREAK-UP

<b>Slab of gross salary per month (in Rs.) plus benefits paid to staff</b>	<b>Male Staff</b>	<b>Female Staff</b>	<b>Total Staff</b>
<10,000	347	820	1,167
10,000 – 20,000	204	208	412
20,001 – 30,000	62	70	132
30,001 – 50,000	94	3	97
>50,000	80	13	93
<b>Total</b>	<b>787</b>	<b>1,114</b>	<b>1,901</b>

Data as of 31<sup>st</sup> March, 2017



# Bharti Foundation - An Overview

Bharti Foundation, the philanthropic arm of Bharti Enterprises, was set up in the year 2000 as a natural outcome of the distinctive philosophy of the Bharti Group of companies - of giving back to the community. Bharti Foundation is dedicated to the task of implementing and supporting quality education programs at primary, elementary, senior secondary and higher education levels. It is also ensuring better living conditions through initiatives in sanitation and legal assistance for the underprivileged sections of society, and promoting the establishment of a cadre of responsible and active citizens groomed, mentored and facilitated to explore, imbibe and exhibit core responsive humanitarian values.

To this end, the Foundation is engaged across the facets of direct access to education through the Satya Bharti School Program since 2006. The school leadership and teachers at Government schools are effectively engaged to enhance the schooling experience for all stakeholders, through the Satya Bharti Quality Support Program.

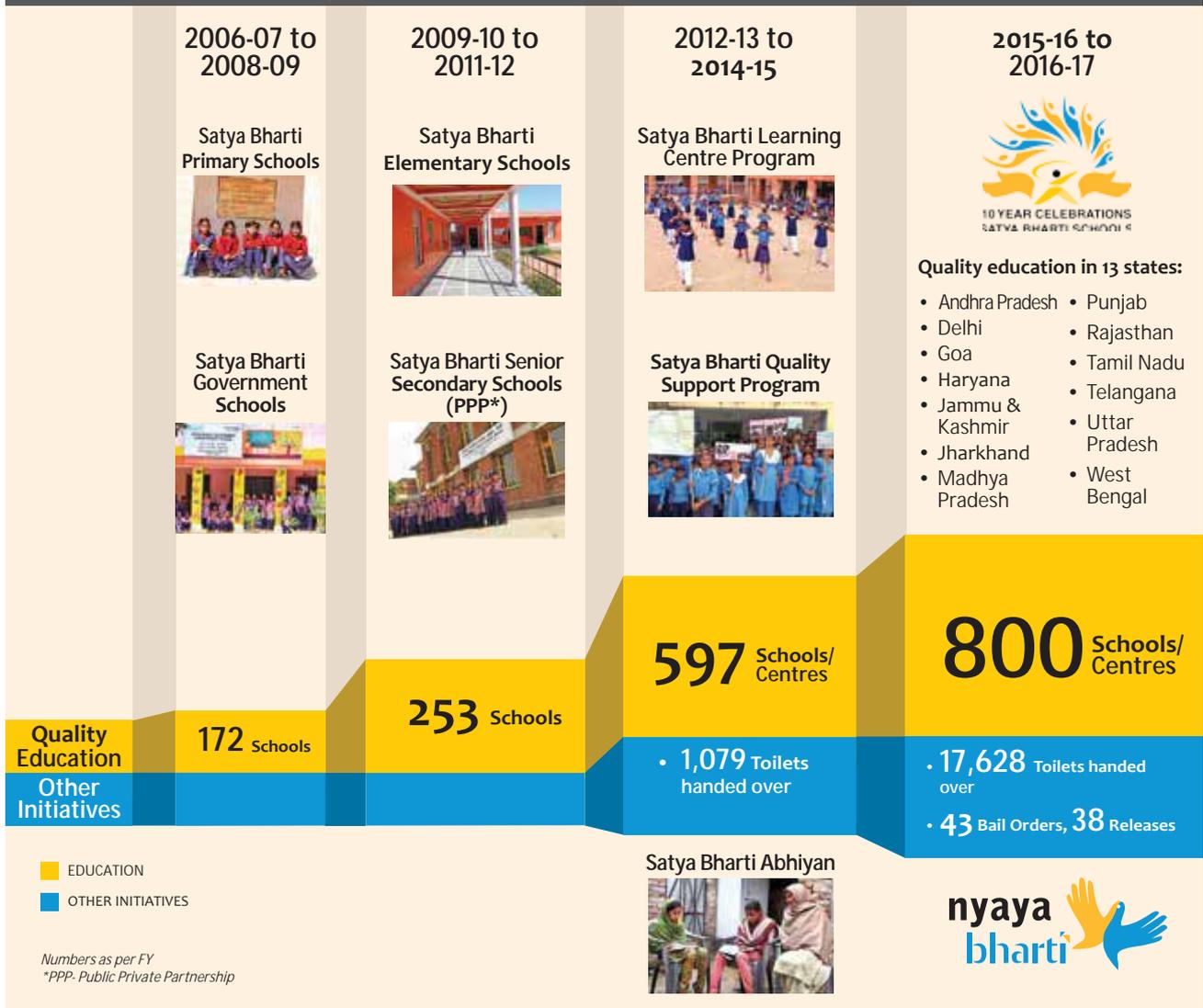
## VISION

To help underprivileged children and young people of our country realize their potential

## MISSION

Committed to creating and supporting programs that bring about sustainable changes through education and use of technology

## Program Evolution



Numbers as per FY  
\*PPP- Public Private Partnership



The Foundation has been implementing good practices and learning from the Satya Bharti School program, since 2013. Mainstreaming of out of school children who have discontinued or been denied access to schooling is addressed through the Satya Bharti Learning Centre Program, also in operation since 2013. The Foundation responded to the call by the Hon'ble Prime Minister for participation in Nation's agenda for Sanitation in 2014, through the Satya Bharti Abhiyan. Since 2015, the Nyaya Bharti initiative is engaged in providing legal and financial assistance to the underprivileged section of the society. Involvement of the community and parents through various Community Outreach Programmes has been a tremendous source towards the sustainability of the Foundation's initiatives.

Bharti Foundation continues to draw strength from the committed and capable individuals that comprise the strategic and implementation teams; their passion and dedication reflects the ethos of the organisation ensuring that every initiative reaches its targeted impact. Every year, the team and the visionaries step out together to Educate, Empower, Energise and Engage - thereby strengthening the fabric of society today, for a better world tomorrow.

## GOALS

- To improve the accessibility and quality of education across rural India
- To provide education and training opportunities to the youth of our country in order to make them employable



### SATYA BHARTI QUALITY SUPPORT PROGRAM

- 323 - Schools/seven states
- 1,24,856 - Students
- 50% - Girls
- 63% - SC/ST/OBC
- 5,133 - Teachers



### SATYA BHARTI ABHIYAN

- 86,582 - Total beneficiaries/rural Ludhiana District
- 14 - Girls' toilets constructed in government schools
- 17,628 - Individual toilets handed over



### SATYA BHARTI SCHOOL PROGRAM

- 254 - Schools/six states
- 43,527 - Students
- 49% - Girls
- 75% - SC/ST/OBC
- 1,677 - Teachers
- 66% - Female teachers



### SATYA BHARTI LEARNING CENTRE PROGRAM

- 1,165 - Centres (223 operational; 942 closed)/ three States
- 29,756 - Students impacted, out of which 23,676 are mainstreamed
- 47% - Girls
- 98% - SC/ST/OBC
- 290 - Education Volunteers



### NYAYA BHARTI

- 43 - Bail orders obtained
- 38 - Underprivileged undertrials' releases affected





Satya Bharti School,  
Adhon, Kurukshetra, Haryana



THE SATYA BHARTI  
SCHOOL PROGRAM  
OPERATES IN THE  
VILLAGES OF SIX STATES  
OF INDIA THROUGH  
PRIMARY, ELEMENTARY  
AND SENIOR SECONDARY  
SCHOOLS



Satya Bharti School,  
Vadakudi, Sivaganga, Tamil Nadu





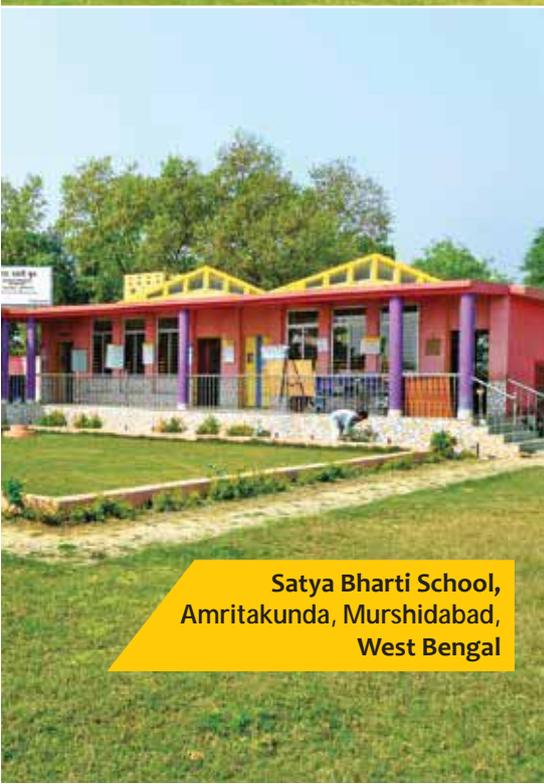
Satya Elementary School,  
Khanpur, Ludhiana, Punjab



Satya Bharti School,  
Lordi Dejgara, Jodhpur, Rajasthan



Satya Bharti Adarsh Senior Secondary School,  
Sherpur Kalan, Ludhiana, Punjab



Satya Bharti School,  
Amritakunda, Murshidabad,  
West Bengal



Satya Bharti School,  
Ram Nagar, Shahjahanpur, Uttar Pradesh



# KEY ACHIEVEMENTS

## SATYA BHARTI SCHOOL PROGRAM

- 37 students from Satya Bharti School felicitated in Mumbai for exemplary performance at the Saevus Natural Capital Olympiad competition: 15 Gold, 13 Silver and nine Bronze awards; two of these students featured in the National Top 10.
- Satya Bharti Adarsh Senior Secondary School, Chogawan, awarded 'Best Innovative Practices Among Top 500 Punjab Schools' title by Brainfeed School Excellence Awards 2017.
- Satya Bharti Government Primary School, Salgawali, wins a coveted Centre for Science and Environment (CSE) Green School Award, competing with 700 schools from across India.
- Satya Bharti Adarsh Senior Secondary School, Chogawan, won 'Best Business Idea' award, competing with nearly 5,000 schools across 100 countries worldwide in the 'School Enterprise Challenge' organized by UK-based agency "Teach A Man To Fish."
- R. Saravanan, District Coordinator, Tamil Nadu awarded 'Best School Enterprise Challenge Representative in a Partner Organisation Award' in the 'School Enterprise Challenge'.
- 11 schools awarded at the Design for Change contest, that celebrates children driving change.
- Satya Bharti Schools bag all three National awards (for most inspiring posters) and all five National Finalist Awards at the Inspire Aspire Content 2016.
- Three Satya Bharti Schools awarded Pramerica Spirit of Community Awards for their community campaigns.
- S.Subbulakshmi, Class IV student of Satya Bharti School, Pethachikudiruppu, aced District Level Thirukkural recitation competition; awarded academic scholarship till Class XII and a cash prize of Rs. 10,000 by the State Government.
- Selvaganapathi, a student of Satya Bharti School, Papakudi (Tamil Nadu) secured third runner-up position at the State Level Chess Championship.
- Two rounds of 'CONVOKE,' a thematic conference organized by Bharti Foundation conducted in rural Punjab on 'Real Life Curriculum'. More than 100 CBSE Schools and three Universities participated.
- 313 students performed well at the Class X CBSE Board Examinations. 28 students scored a perfect 10 CGPA; 37 students scored A1 grade; 112 students scored A2 and above.
- The first batch of Class XII students from Satya Bharti Adarsh Senior Secondary School, Chogawan, Amritsar excelled at the CBSE Board Examinations; 28 students appeared for the exam; two students scored above 90%, more than 30% of the students secured over 70% marks and over 80% girls fell in the 70% and above category.
- The Satya Bharti Scholarship Scheme launched for students of Satya Bharti Adarsh Senior Secondary School seeking to pursue further studies.
- 24 students secured admission to Jawahar Navodaya Vidyalaya for continued quality education through a competitive entrance examination.
- Out of 28 teachers, three teachers from our Satya Bharti Schools cleared CENTA (Center for Teacher's Accreditation) exam. Two teachers secured 22<sup>nd</sup> (Farrukhabad) and 37<sup>th</sup> (Sangrur) rank at regional level & one secured 235<sup>th</sup> rank (Neemrana) at National level.
- 11 students from our Satya Bharti Schools cleared admission in Arohi through competitive examinations.
- Karanvir Kaur (Rauni): Winner - CBSE National English essay writing competition; Akashdeep (Jhaneri): Winner - State and National level competitions in Kick Boxing; Bhupinder (Fattubhila): Selected in the Army; Satya Bharti Adarsh Senior Secondary School, Sherpur Kalan (Ludhiana): Winner - sports competitions at the Sahodaya School Level.

## SATYA BHARTI QUALITY SUPPORT PROGRAM

- Program expanded from 39 to 323 schools, from four states to seven; adding Jammu & Kashmir, Telangana & Goa and reaching out to more than 1,00,000 students.
- 15 Government Schools from Telangana, under the Quality Support program, received appreciation from the State Education Department in an independent audit.
- National Merit-cum-Means Scholarship won by four students, centrally sponsored by the Ministry of Human Resource Development, Government of India
- Students from Government school in Budpur (Mahendragarh) received a coveted award for their Folk Dance performance at the Annual Kala Utsav competition, organised by NCERT.
- A student of Government school, Dhandnia Bhaila, Jodhpur wins first prize at a Science Quiz competition (District level) and third prize at a Science Fair (State level); organized by SCERT, Rajasthan.
- Parents engaged through events, Parent Teacher Meetings and School Management Committees further structured; 213 meetings attended by parents in 2016-17, compared to 35 last year.
- Over Rs. 50 lakhs mobilized by the community for improvement of schools under the program.



## SATYA BHARTI LEARNING CENTRE PROGRAM

- The program has impacted 60,593 Out Of School Children (OOSC) since program inception, thereby surpassing the EAC (Educate a Child) target of 48,200 children.
- Program was expanded to 38 Educationally Backward Blocks across ten Districts across Rajasthan, Madhya Pradesh and Jharkhand.
- Vikram Singh, an out of school child enrolled at a learning centre in Chohtan, Rajasthan, won a prestigious District level Science Quiz competition.
- Starting as Out Of School Children (OOSC), ten students of Satya Bharti schools were admitted in Navodaya (3) and Kasturba Gandhi Balika Vidyalaya (KGBV) (7) schools in Barmer.
- Education Volunteers from the Learning Centres in Jharkhand and Rajasthan received appreciation and recognition certificates of work from Government officials, Education Officers and Principals at District/Block level events.

## SATYA BHARTI ABHIYAN

- 17,628 toilets were provided by the Satya Bharti Abhiyan within a two year construction period.
- Ludhiana District (rural), one of the largest and most populated districts of Punjab became the second self-declared 'Open Defecation Free' district in the state on 2<sup>nd</sup> November 2016.
- A survey of usage of toilets provided revealed 98.54% being used and 0.88% not being used (information on 0.58% not available).
- Supporting the district administration's efforts to declare itself 'Open Defecation Free'; the Abhiyan has been scaled up to urban Ludhiana.



# SATYA BHARTI SCHOOL PROGRAM

## Seed - The Genesis

On 20<sup>th</sup> March 2006 - the Nation's leader urged corporate organisations to universalise primary education and within three months of that date, the seed of a promise was sown when Rakesh Bharti Mittal held the first meeting with the *Sarpanches* of fifty villages, and two-thirds of them offered half an acre of land each for the construction of Satya Bharti Schools. Many offered Panchayat buildings to operate out of, till the schools came up and that is how the first two schools began operations - from seed to sapling - in five short months. Thus began the journey of the flagship rural education initiative of Bharti Foundation, determined and committed to provide quality education to underprivileged children to develop them into confident, employable and responsible citizens of tomorrow.

## Setting Down Roots - Consolidation

The Primary, Elementary and Senior Secondary Schools follow the same objectives, which are:

- Provide free and quality education to underprivileged children, with a special focus on the girl child, in rural parts of the country.
- Transform students into educated, confident, responsible and self-reliant employable citizens of the country with a deep sense of commitment to their society.
- Encourage active involvement of the community, parents and like-minded organizations.
- Make a lasting and sustainable impact on the community where schools are present.
- Find innovative solutions, through its primary, elementary and senior secondary schools to create replicable and scalable components in the program to facilitate delivery of quality education.



Certain parameters set out in the objectives helped formulate how the schools would function. Free quality education was the first parameter - therefore reaching the underprivileged was imperative and community engagement the first step. Bringing the parents and community members into the program as major stakeholders created a robust community development program that ensured their partnership and participation in the initiative. The teachers continue to be hand-picked from within the community and are provided with intensive teacher training in engaging with their pupils to deliver a joyful and quality learning experience. The students are provided free uniforms, books, mid-day meals and other welfare schemes to ensure a quality schooling experience. The program aims to develop a new generation of citizens, educated, enabled, empowered and at the same time, committed to be the harbingers of positive change in their own communities with far reaching consequences.

The school experience is enhanced by both classroom and out-of-class activities. Vibrant and innovative Teaching Learning Material (TLM) makes learning fun, Physical Education in Curriculum (PEC) program energises them physically while stimulating mentally, innovative education software as well as a focus on English and Computer Education brings them in close touch with technology and future livelihood opportunities.

The holistic development approach is geared towards developing students as agents of change for a better tomorrow and ensures this by grooming them to become educated, responsible and self-reliant citizens by instilling the right values, attitudes, life-skills and confidence. The focus on the girl child has seen infrastructural and administrative initiatives in the schools - including separate toilets, initiatives to encourage their participation in school activities and leadership roles, etc.

The primary and elementary schools have undertaken several new initiatives to buttress the learning and experience of the past decade. These include: creating the school development plan and a school history archive, enhancing the Management Information System process and collaborating with local colleges with placement of Bachelor of Education (B.Ed.) interns within the schools exposing the children to a variety of teaching styles.

The senior secondary schools, have had a challenging task especially in view of the first lot of students appearing for the Class XII CBSE

examinations (2017). Steps have been taken to prepare students and teachers for new challenges such as interaction with CBSE experts, exposure to colleges for higher studies along with simulated Board pattern tests. To prepare students for the new world of higher studies, several interactions were facilitated with local colleges offering insight into available career paths and further studies along with the introduction of skill development and vocational courses at the schools. The Satya Bharti Scholarship scheme for higher studies was launched in 2016 to support the aspirations of scholars to pursue higher studies. Sharing of best practices was enabled with CONVOKE - an educational conference series to discuss real life curriculum with academicians and educational experts.

### Tendrils - The Way Forward



The school program has progressed steadily, consolidating learnings and moving ahead with new commitment to discover better methods of delivery year after year. The Senior Secondary Schools will concentrate on ways of connecting with the CBSE methodology and preparation for the Board (CBSE) examination – building up on the new initiatives undertaken as well as offering life-skills based Finishing Courses to students passing out. All primary, elementary and senior secondary schools are together creating ambassadorship through the alumni, inviting them back to the school to share and inspire the current batches of Satya Bharti students.

Key Performance Indicators							
State	Schools (No.)	Students (No.)	Girls (%)	SC/ST/OBC (%)	Teachers (No.)	Female Teachers (%)	SC/ST/OBC Teachers (%)
Punjab	95	17,680	47%	74%	729	90%	30%
Rajasthan	78	13,144	49%	79%	498	38%	74%
Haryana	46	5,845	46%	81%	259	59%	58%
Uttar Pradesh	15	3,537	65%	70%	91	45%	30%
Tamil Nadu	10	1,430	48%	100%	54	87%	72%
West Bengal	10	1,891	56%	33%	46	37%	30%
Total	254	*43,527	49%	75%	**1,677	66%	49%

Data as of 31<sup>st</sup> March, 2017

\*Student Enrolment for new academic session stands at 44,311 as of 30<sup>th</sup> June 2017.

\*\*This includes teachers at two Satya Bharti Schools run by *Pardada Pardadi Education Society (PPES)* in Uttar Pradesh.



# SATYA BHARTI QUALITY SUPPORT PROGRAM

## The Seed – the Genesis

The vision of the Satya Bharti Quality Support Program at Bharti Foundation is to work along with Government school leadership and provide the opportunity, motivation and encouragement, to achieve enhanced schooling experience in Government schools.

## Setting down roots- Consolidation

The program began with the identification, integration and optimisation of key components of the Satya Bharti School Program with those of partnering Government schools. Using inherent strengths of the institution, need-based intervention identified by the partner school maximised ownership.

The program involves engaging with student, teacher and social communities for enunciating aspirations, gaps and goals for achievement. Emphasis remains on facilitating delivery of joyful learning and co-creation of institutionalised good practices.

The program is set in a process of four major components that address different facets of the school effectiveness:

1. **Teacher Empowerment:** Teachers have the ability to undertake new initiatives, acquire skills, build perspectives, take on responsibilities and set benchmarks. The Satya Bharti



Quality Support Program helps motivate teachers. Leaders are enabled through innovative tools, exposures and processes to sharpen their vision, demand more of the staff and students and propel the school to excellence. Teachers receive motivational trainings, on-job coaching, and reward and recognition for innovative and proactive work.

2. **Student Empowerment:** Meaningful knowledge construction leads to enhanced efficiency and performance. In the student engagement activities, mentor teachers encourage students to stretch their boundaries in order to enhance leadership and motivational capabilities. Students participate in multi-disciplinary events, workshops, clubs and special projects.
3. **Stakeholders' Involvement:** Education requires collaborative input of all stakeholders and the Satya Bharti Quality Support Program creates avenues for active participation of parents, community members, Government officials and other stakeholders in decision-making toward the broader vision of growth for the schools. Activities for greater connect include invitation to stakeholders during school events and celebrations, community mobilization campaigns by school students, periodic workshops for School Management Committee (SMC) members and special Parent-Teacher Meetings (PTMs).
4. **School Environment:** The school environment is conducive for effective learning, stimulating both teachers and students. The Satya Bharti Quality Support Program facilitates optimized usage of existing infrastructure and facilities to create a vibrant environment. Currently, the Satya Bharti Quality Support Program is being run in partnership with the School Education Departments of the Government of Rajasthan, Haryana, Punjab, Jammu & Kashmir, Telangana, Goa and Delhi.



## Tendrils - the way forward

The Satya Bharti Quality Support Program has so far received a great deal of positive response and the program area has grown to almost ten times its size compared to the last Financial Year. Introduction of international fora through the International School Award, opportunities for the senior students to explore skill-building initiatives, creation of a process manual of the program, motivational awards and merits systems for teachers and students and augmenting existing resources with external resources has been the benchmark of this program.

The parameters of the program have grown, with experience and feedback guiding the renewed thrust. Science fairs and inter school competitions drew greater visibility and peer participation; while the seminars, workshops and exposure trips continue to generate enthusiasm among all stakeholders.

Key Performance Indicators	
Number of schools	323*
Number of teachers	5,133
Number of students	1,24,856
Teacher training deployed (man days)	1,875
Number of student workshops organised (batches)	119
Number of events organised for teachers and students	445
Number of opportunities availed by parents /community to engage with schools (SMC/PTMs)	213
Partnerships (numbers )	17
Funds utilized by Schools/community contribution	57,58,171

*Data as of 3<sup>rd</sup> March, 2017*

\*The Program is operational in the states of Rajasthan, Haryana, Punjab, Delhi, Goa, Jammu & Kashmir and Telangana

Note: The program is reaching out to 1,24,849 students and 5,161 teachers in 324 Government schools across eight states, as of 30<sup>th</sup> June 2017.



# SATYA BHARTI LEARNING CENTRE PROGRAM

## Seed - The Genesis

In a Nation that is moving towards development with determination, education takes on a highly significant role. A Government survey conducted in 2009 that placed the number of out of school children (OOSC) at over eight million in the age group of 6-13 years, brought the issue into sharper focus. With the strong partnership of the Education Above All foundation (Qatar) and under their Educate a Child (EAC) program, Bharti Foundation initiated the journey of extending remedial courses to mainstream children back into school; and so the seed of the Satya Bharti Learning Centre Program was sown. The program was designed for school drop outs and children who had not got the opportunity of age-appropriate schooling.

## Setting Down Roots - Consolidation

The first challenge was to create the right atmosphere. The Learning Centre Program, targeting all four aspects of the issue - no access, no attendance, no enrolment and discontinuation, created a two pronged approach of: collaboration with the existing systems to ensure optimum utilisation of available infrastructure and resources; and developing a pool of human resource at the local level to sustain activities after project withdrawal. The purpose here was to use existing infrastructure of Government institutions for the purpose of age-appropriate remedial education.



The intent of providing a joyful learning experience while ensuring meeting of targets was achieved through a curriculum designed to encompass different needs in terms of learning levels, time and age factors, which offers remedial courses to develop age-appropriate competencies. The curriculum reflected the requisite competencies presented in the most engaging manner so as to encourage children to enter the world of education. The concentration on creating quality learning experience brought the need for teacher training into focus, so that Education Volunteers identified from within the local community could be given specific training.

The centres were often situated in remote locations and in tough terrains where inaccessibility of the villages, their marginalized socio-economic conditions and ingrained social value systems presented significant hurdles. Community engagement was therefore an imperative initiative to bring the stakeholders together and create the right ambience for education and learning. The program received positive response and one of the biggest hurdles – of child labour over education, was thus overcome.

Evaluation of the program reveals that it has been visibly successful; the fact that as many centres that have been opened, are almost matched number for number by those that the team has closed and moved on from, having achieved the target – tells the success story. The Partnerships with State Governments added impact and has also made it possible to replicate across Rajasthan, Madhya Pradesh and Jharkhand. Constant community and stakeholder communication has ensured accountability and involvement of the *Panchayati Raj* Institution members in the program has created a much larger sense of ownership amongst community members, ensuring sustainability of program goals.

## Tendrils - The Way Forward

The lessons have been well learned and the need for regular monitoring of the mainstreamed students seem to be of utmost importance. Keeping the community abreast of program goals is a major task of the community volunteer. The need for a well defined exit strategy has been another major learning.



The second phase with a significant modification in the program approach has set in and it will address community and parent outreach towards retention of enrolled children, in-school support to create an engaging learning environment and environment upgradation with toilet for girls, library, display boards, etc.

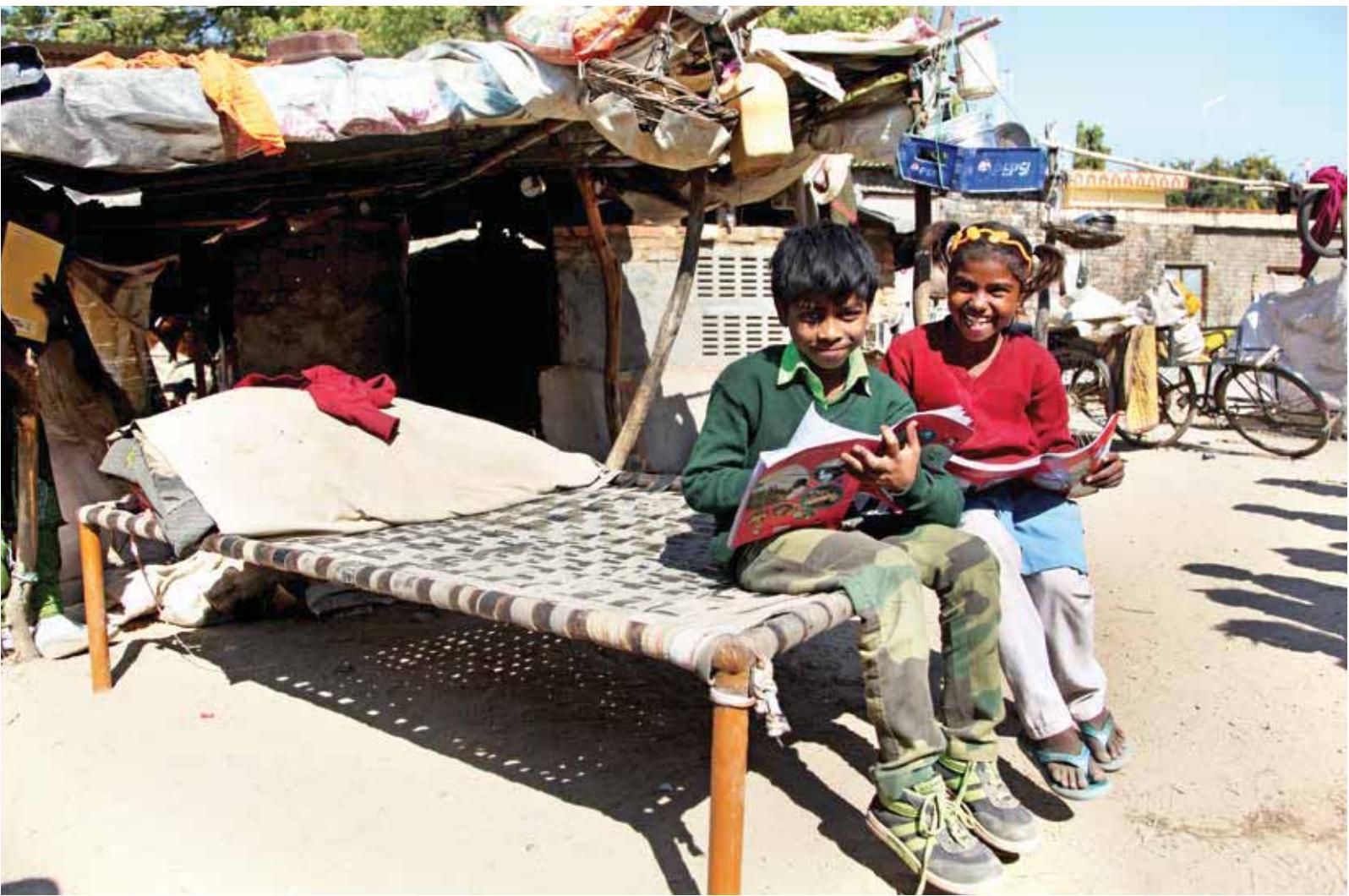
The target group will be students of the Primary level – Class I to V in academics and the entire student population in co-scholastic activities in Rajasthan, Madhya Pradesh and Jharkhand. The project goals encompass improving retention level, increasing student and teacher engagement, strengthening parent/community linkage and improving student performance.

Key Performance Indicators	
Number of Centres Operational	223
Number of Centres Closed	942*
Number of Children Impacted	29,756
Number of Children Currently Enrolled	2,363
Number of Children Mainstreamed	23,676
% of Girl Students	47%
% of SC/ST/OBC Students	98%
Number of Education Volunteers	290
All centres are within Government schools	

*Data as of 31<sup>st</sup> March, 2017*

\*942 centres have been closed as most of the OOSCs in these villages have been mainstreamed (number included in overall impact); in some villages the count of OOSCs has dropped to such a low figure that it has gone below the minimum numbers required to run a centre, as per Government norms.

Note: A total of 33,192 students have been impacted through 1,303 Learning Centres in three states, as of 30<sup>th</sup> June 2017.



# SATYA BHARTI ABHIYAN

## Seed – The Genesis

A Nation on the rise, a call for helping hands in the field once again, an immediate need and the seed for another program was sown. Responding to the call for corporate participation in the Swachh Bharat campaign by the Hon'ble Prime Minister of India, Shri Narendra Modi in August 2014, Bharti Foundation pledged its commitment. With a focus on improving sanitation facilities in over 1,000 villages of Ludhiana district (Punjab), the Abhiyan provides individual toilets in rural homes and a separate toilet for girls in Government schools, where these facilities are absent. The initiative is supporting the district administration's efforts to declare itself Open Defecation Free (ODF).

## Consolidation – Setting Down Roots

The consolidation phase started with the support of the Bharti Airtel and Bharti Infratel companies, with a holistic plan that looked beyond construction and included the major issue of awareness generation. Bharti ethos is to leave no experience un-utilised, and the experience gained in the construction of the Satya Bharti Schools, the acquired ease of communication and community engagement were brought into ample play in the process. The program took root, the community engaged and the stakeholders emerged.



The sanitation awareness initiative in the schools brought the students alive to the need for sanitary and hygienic surroundings at their homes as well and created a demand for the construction of household toilets. The cascade effect of the students as change agents was apparent in the number of household sanitation units that were constructed in the same period as the awareness campaign among the students and community. The ambassadorship of the Satya Bharti School community leaders gave structure to the program in a unique manner, placing it among the largest corporate initiatives in the rural sanitation sector.

Over the growth period of the program, clear processes have marked the initiative and kept it within program parameters successfully and efficiently including Information, Education and Communication (IEC) process, beneficiary identification process, capacity building process, construction process, quality verification process, monitoring of toilet usage – process, accountability and transparency documentation process, and Social Audit processes.



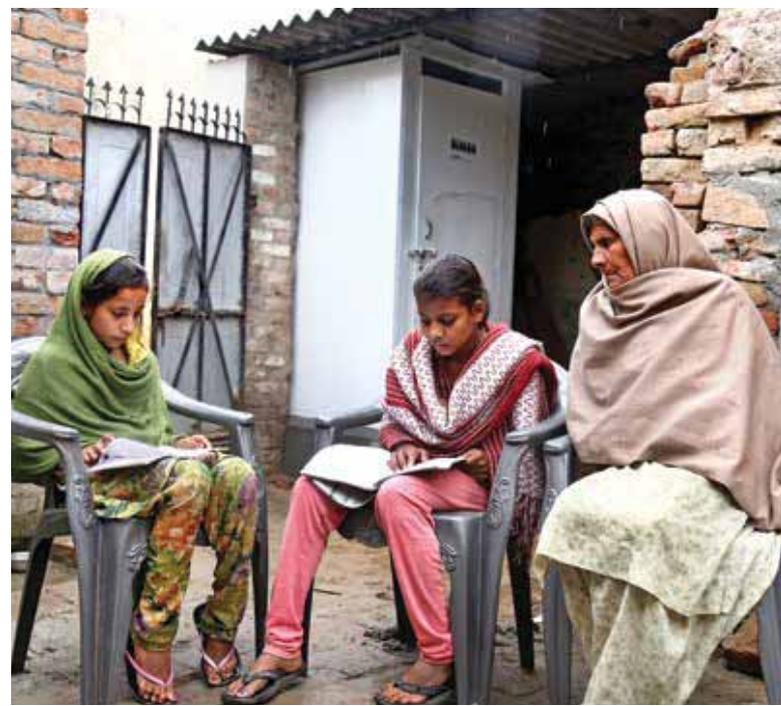
## Tendrils - The Way Forward:

The successful culmination of the Abhiyan in October 2016 with synergistic efforts of the District Administration converted the most populated district and one of the largest districts in Punjab – Ludhiana District (rural) into the second self-declared Open Defecation Free district of Punjab on 2<sup>nd</sup> November 2016 (well ahead of its original timeline of October 2017).

The Foundation is gearing up to take the mission forward with a zeal, and move towards the vision of an ODF India, creating awareness, providing infrastructure, but most of all changing mindsets urging individuals to seek a better living standard for each one.

Key Performance Indicators - Rural	
No. of Individual Toilets provided	17,628
Girls' Toilets in Government Schools Identified by the State Administration	14
Number of Beneficiaries Impacted	86,582

*Data as of 31<sup>st</sup> March, 2017*



# HIGHER EDUCATION PROGRAMS

Improvement in standards of higher education and strengthening of infrastructure is an on going endeavour for the development of the country, and we, at Bharti Foundation, have been making constant efforts in this direction, furthering new initiatives launched by the Central Government in this regard. Our collaborations with institutes of repute across the country and abroad aim to bolster higher education while also bringing it within reach of those less fortunate.

## **Bharti School of Telecommunication Technology and Management, IIT Delhi**

Established in 2000 with a vision 'To develop Telecom Leaders through excellence in education and research', the Bharti School of Telecommunication Technology and Management has enrolled a total of 120 students in the M.Tech, MS(R), MBA and Ph.D. programs. The Airtel Lecture Series held at the School, exposes students to the best minds from the domain. This year, Prof. Zhu Han, University of Houston, addressed the students on "Case Study of Big Data Analysis for Smart Grid". The Bharti Merit Awards and Best Women Graduate Award continue to acknowledge and encourage excellence among students at the end of each academic year. This year, eight students were accorded the Bharti Merit Award and two students were recognised under the Best Women Graduate Award. Further, the school has developed three new state-of-the-art labs in collaboration with the industry.

## **Airtel IIT Delhi Centre of Excellence in Telecommunications (AICET)**

The Centre functions as an integral part of Bharti School of Telecommunication Technology and Management, IIT Delhi, promoting excellence in the field of telecommunication; under a tripartite public-private partnership, including the Department of Telecommunication, Government of India; Indian Institute of Technology, Delhi and Bharti Airtel Limited.

## **Bharti Institute of Public Policy, Indian School of Business, Mohali**

An international partnership of the Indian School of Business, the Fletcher School of Law and Diplomacy, Tufts University (USA) and Bharti Enterprises, supports this unique independent think tank at ISB. Its key objectives are to promote high quality research, guiding policy formulation and implementation as well as to train students through both long and short term programs. The aim is to help students appreciate, formulate and implement public policies particularly for developing countries. The Bharti Institute's flagship programme: Management Program in Public Policy (MPPP) is an inter-disciplinary course that caters to mid-career government and private sector professionals with 68 students having participated in this course so far. In the given period April 2016 - March 2017, the Bharti Institute regularly invited distinguished policy experts to speak on key public policy issues. It also conducted workshops and academic seminars related to public policy research. The key focus areas for the institute are: Financial Sector Policy, Corporate Governance, Governance, Education, Food Policy and Energy.

## **Bharti Centre for Communication, IIT Bombay**

Bharti Centre for Communication was set up in association with the Indian Institute of Technology (IIT) Bombay, to nurture fundamental knowledge in telecommunication and allied systems. In 2016-17, the centre hosted 25-30 students and researchers to carry out research projects. The centre hosted several seminars by experts from around the globe throughout the year. Its members also organized a national summer school which was attended by 170 students and faculty from various parts of India. Two world renowned experts in their respective areas gave tutorials on two research topics of current interest.

## **Manmohan Singh Bursary Fund**

Begun in 2010, this scholarship program enables high school students of remarkable caliber to pursue their education at the Cambridge University, thus removing the financial barrier that students of ability face and encouraging academic talent to blossom. So far, 15 students have been awarded the Bursary.

*All data as of 31<sup>st</sup> March, 2017*

# NYAYA BHARTI

'Nyaya Bharti' is a one-of-its-kind corporate social responsibility (CSR) initiative by Bharti Enterprises, one of India's most respected business groups. The primary objective of Nyaya Bharti is to provide aid to the underprivileged undertrials who are first time offenders accused of petty offences, requiring legal / financial assistance for release on bail. It also extends assistance to underprivileged first time convicts undergoing imprisonment for petty offences due to their inability to pay petty fines imposed by the courts.



The Governing Board of Nyaya Bharti is headed by Justice (Dr.) A.S. Anand, former Chief Justice of India.

The Nyaya Bharti initiative aims at providing legal assistance and promoting awareness amongst the undertrials about their legal rights to defence. Nyaya Bharti through its endeavours, complements the legal aid work being undertaken by National Legal Services Authority (NALSA) and State Legal Services Authorities (SLSAs), set up under statute legislated by the Parliament.

## Key Performance Indicators

Sr. No.	Parameter	Numbers
1	Bail orders obtained	43
2	Gross no. of underprivileged undertrials released	38

*Data as of 31st March, 2017*

## PARTNERSHIP WITH UNIVERSITY OF CAMBRIDGE

The University of Cambridge and Bharti Foundation signed a Memorandum of Understanding ("MoU") on 12<sup>th</sup> September 2016 to conduct a corn / baby corn crop improvement research program in India. The program is being funded through a grant from Bharti Foundation to the University of Cambridge. The grant supports a three-year research program carried out between Cambridge's Department of Plant Sciences and the Cambridge Centre for Crop Science (3CS), Punjab Agricultural University and FieldFresh Foods.



# GOVERNANCE

## The Nurturers

The Governing Board has guided and nurtured the growth of the Foundation, carefully laying down policies, processes and structures for evaluation of reporting and implementing systems. This is in addition to the transparent governance policies that the Bharti Group of Companies holds itself accountable to. Financial and statutory regulatory compliances in accordance with the Indian Legal system, as specified under various Central and State judiciary stipulations which include employment laws, are inherent in the system. Registered under the 'Registration Act 1908' of the Indian legal system, the Foundation also has a well-established internal audit system that monitors and informs all organisational functions. This in turn is audited by external auditors for its efficacy and relevance. Statutory auditory compliance is regular, backed by the commitment to quality and supported by comprehensive Management Information Systems (MIS) as well as an Annual Operating Plan. Clearly enunciated values and a spirit of inclusiveness encourages ownership among the entire body of stakeholders, including functionaries such as students, teachers, support staff and the executive management, as well as guiding visionaries such as the Board of Trustees and Board of Governors and external support systems including technical/alliance partners, funding agencies, the wider environment of the Government and the society within which the Foundation functions.

The Foundation's commitment to maintain the highest levels of transparency while keeping all lines of communication among stakeholders open has created an atmosphere of mutual trust, endowing it with a high reputation of open and fair dealing with all stakeholders. In compliance with the Law on Prevention of Sexual Harassment of Women at the Workplace Act 2013, the Foundation has an Internal Complaints Committee in place since 2013. The Committee is responsible for dealing with all matters related to the subject. One case related to sexual harassment at workplace has been reported and investigated during the year. All legal procedures as per the law on prevention of sexual harassment at workplace were followed during the investigations. The allegations were proved correct and the accused was separated from services with the organisation. The accountability principles of *Ethical Conduct of Business, Fairness and Mutual Respect in dealing with Employees and Partners, Compliance with Laws and Regulations and Upholding and Protecting Company Reputation* are cherished by all stakeholders, both internal and external.

The Foundation is overseen by a Board of Trustees and guided by a Board of Governors comprising eminent professionals, academicians and strategists. The Organisation Structure has the CEO in the lead, accompanied by the COO, who handles all operations, programmatic strategy, systems and processes and implementation methodology. They are ably supported by functionaries from *Program, Training & Curriculum, Quality, Communication, Partnerships & Alliances, IT, Construction, Human Resource, Finance, Procurement* and *Legal* departments.

Ground operations are the responsibility of Regional Heads, backed by District and Cluster Coordinators with the Head Teacher reporting in to the Cluster Coordinator in the Satya Bharti School Program. Similarly, the Government School programs are managed by a field team consisting of Project Heads with Academic Mentors, Cluster-in-Charge, Cluster Assistants and Education Volunteers supporting them.

## Governing Board Members visit schools in Amritsar to Celebrate 10 YEARS OF SATYA BHARTI SCHOOL PROGRAM



*Inauguration of new building block at Satya Bharti Adarsh Senior Secondary School, Fattubhila by Sunil Bharti Mittal*



*Satya Bharti Vocational Education Program inaugurated by Rakesh Bharti Mittal*



*Satya Bharti Educational Research Program launch by Prof. VS Raju*



*Satya Bharti Computer Science Curriculum launch by V V Ranganathan*



*Bharti Foundation Twitter Handle launch by Syeda Bilgrami Imam*



*Launch of Satya Bharti School Olympiad by Ashish Dhawan*



*Launch of Satya Bharti Stakeholder Communication by Vinod Dhall*



*Launch of Child Safety Trainer Manual by Badri Agarwal*



*Girl Child in Satya Bharti School - A Report, launched by Kalpana Morparia*



*New Uniform for Satya Bharti School students unveiled*

# Sustainability and Stakeholder Communication

The ethos of the Bharti Foundation is that of serving the un-served and the scale of work requires concerted efforts with all stakeholders united towards a common purpose-focused and committed. Partnerships make practical aspects easier, and deliver intangible benefits towards long term sustainability.

Partnerships with Corporate Foundations, NGOs, institutions and government bodies is intrinsic to the Foundation's strategy-to adopt best practices, build capacity, adopt technology and find collaborative strength. Our partners offer technical expertise to augment organisational capacity, resources and a host of other expertise, each fulfilling a unique need. A successful relationship with more than 150 corporates brings in financial, material and knowledge contributions. The partnership and alliance opportunities bring sustainability through varied forms, including:

## Financial

The Foundation's Corpus Fund generates interest utilized to partially meet operational expenses. Partners help build the corpus. Other partners function as program operation expense partners.

## Technical

Corporate bodies, NGOs or individuals with specific technical skills intrinsic to the Foundation's functioning - in IT, Education, material, community intervention or any other skill set such as teachers training and health and hygiene, partner us for sustainable long-term results.

## Scale & Reach

Partnerships that offer scope of scalability and reliability, such as national organizations, Government institutions and state Government departments have helped the Foundation's activities achieve numbers and reach.



Donor Engagement

## Individual Partners

The most satisfactory alliance has been with like-minded individuals. Employees of Bharti Group companies are consistent partners through the unique ACT (A Caring Touch) initiative - willingly contributing through payroll donation and volunteering.

Through the Airtel Delhi Half Marathon that brings together corporates, individuals, employees and students, thousands more from other organizations have joined in, running for the cause. Over the last nine Airtel Delhi Half Marathons, as many as 7,207 employees from 82 corporates have run for us, many of them consistently supporting us.

Employee Participation under ACT Program:									
Year	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Participation* (%)	8%	17%	24%	30%	35%	33%	25%	33%	34%

\*Employees from across Bharti Group companies participate under this initiative

# Stakeholder Communication

The high degree of involvement and commitment of the stakeholders in their roles and in the programs merits a continuous and comprehensive communication strategy. Current and relevant information is shared through transparent processes that have built trust and credibility. The communication reaches internal as well as external stakeholders -international and national donors, partners, Government officials, community members and parents.

The approach is across three levels of communication channels:

- **Public Events and Fora:** Dissemination of data, best practices and on-ground learning across national and international events, seminars, conferences and with committees
- **Social/Traditional Media Presence:** Event/program reports, announcements and press releases, articles and research papers on print and electronic media.
- **Publications:** The Annual report with overall program detail, newsletter-the energetic and engaging Voice of Change with program focus, replete with case studies and data.

The twin strengths of long-term partnership and clear and prompt communication forms the cornerstone of sustainability at Bharti Foundation.

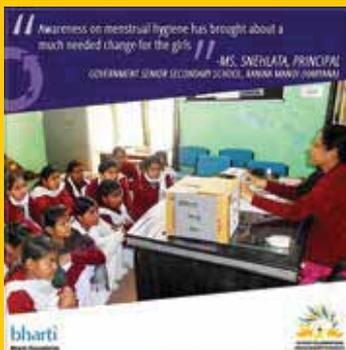
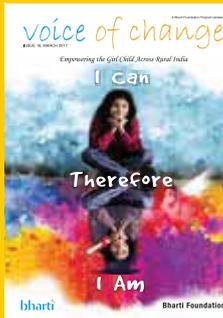
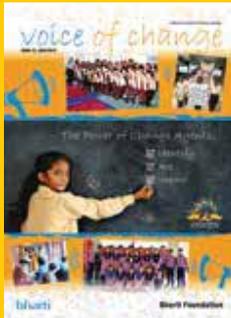
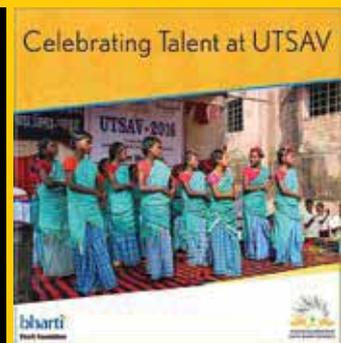
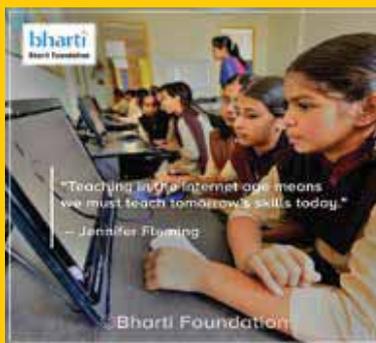


Media Coverage  
(2016-17):

**46**  
International/  
National Coverage

**188**  
Regional Coverage

**158**  
Electronic/Online  
Coverage



Glimpses of Stakeholder Engagement Collaterals



# Financial Statements (Extract)

## Balance Sheet as at March 31, 2017

Particulars	Schedule	As at March 31, 2017	As at March 31, 2016
<b>SOURCES OF FUNDS</b>			
Corpus Fund	A	2,968,608,227	2,620,777,227
Restricted Funds	B		
- Deferred Grant		187,301,509	196,333,098
- Other Restricted Funds		320,279,421	221,453,362
		<b>507,580,930</b>	<b>417,786,460</b>
Reserves and Surplus	C	1,553,224,192	1,111,588,848
<b>Total</b>		<b>5,029,413,349</b>	<b>4,150,152,535</b>
<b>APPLICATION OF FUNDS</b>			
<b>Fixed Assets</b>	D		
Gross Block		1,143,413,433	850,870,246
Less: Accumulated Depreciation		452,809,485	372,764,112
Net Block		<b>690,603,948</b>	<b>478,106,134</b>
Add: Capital Work-in-Progress		373,722,691	378,464,816
		<b>1,064,326,639</b>	<b>856,570,950</b>
Investments	E	573,498,825	65,000
Current Assets, Loans and Advances			
Cash and Bank Balances	F	3,463,718,422	3,366,238,713
Loans and Advances	G	85,100,604	71,357,405
		<b>3,548,819,026</b>	<b>3,437,596,118</b>
Less: Current Liabilities and Provisions			
Current Liabilities	H	123,333,985	111,783,174
Provisions	I	33,897,156	32,296,359
		157,231,141	144,079,533
<b>Net Current Assets</b>		<b>3,391,587,885</b>	<b>3,293,516,585</b>
<b>Total</b>		<b>5,029,413,349</b>	<b>4,150,152,535</b>
Significant Accounting Policies and Notes to Accounts	S		

This is the Balance Sheet referred to in our report of even date.

For Price Waterhouse Chartered Accountants LLP  
FRN No : 012754N / N500016



Anurag Khandelwal  
Partner  
Membership No.: 078571  
Place : Gurgaon  
Date : August 26, 2017

The Schedules referred to above form an integral part of the Balance Sheet.

For and on behalf of the Board of Trustees



Rakesh B Mittal  
Trustee



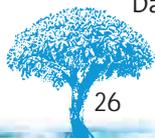
Vijay Chadda  
Chief Executive Officer



Rajan B Mittal  
Trustee



Dinesh K Jain  
Chief Financial Officer



# Financial Statements (Extract)

## Income and Expenditure Account for the year ended March 31, 2017

Particulars	Schedule	Year Ended March 31, 2017	Year Ended March 31, 2016
<b>INCOME</b>			
Donations Received [Refer Note I(4) on Schedule S]		1,108,420,310	1,020,435,171
Other Income	J	282,865,325	261,992,829
		<b>1,391,285,635</b>	<b>1,282,428,000</b>
<b>EXPENDITURE</b>			
Donations and Scholarships Paid	K	1,460,000	2,654,500
Personnel Expenses	L	383,797,557	329,017,609
Operational Expenses - Satya Bharti Schools	M	181,067,436	133,530,406
Operational Expenses- Quality Support Program	N	14,866,403	2,443,850
Operational Expenses- Out of School Children Project	O	91,429,849	16,395,290
Operational Expenses- Satya Bharti Abhiyan	P	105,971,599	254,157,829
Operational Expenses- Other Projects	Q	22,641,552	607,144
Administration Expenses	R	60,457,300	41,370,125
Depreciation	D	87,958,595	53,497,498
		<b>949,650,291</b>	<b>833,674,251</b>
Surplus (Excess of Income over Expenditure) for the year		441,635,344	448,753,749
Add: Surplus (Excess of Income over Expenditure) brought forward from last year		1,111,588,848	662,835,099
Balance Surplus transferred to the Balance Sheet		<b>1,553,224,192</b>	<b>1,111,588,848</b>
Significant Accounting Policies and Notes to Accounts	S		

This is the Income and Expenditure Account referred to in our report of event date.

For Price Waterhouse Chartered Accountants LLP  
FRN No : 012754N / N500016

  
Anurag Khandelwal  
Partner

Membership No.: 078571  
Place : Gurgaon  
Date : August 26, 2017

The Schedules referred to above form an integral part of the Income and Expenditure Account.

For and on behalf of the Board of Trustees



Rakesh B Mittal  
Trustee



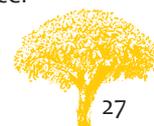
Vijay Chadda  
Chief Executive Officer



Rajan B Mittal  
Trustee



Dinesh K Jain  
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